

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /Reduccion e s)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Deuda
11	RECURSOS FISCALES											
318000	Servicios postales y telegramas	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$21,383.00	\$13,250.00	\$34,633.00	\$13,250.00	\$21,383.00	\$13,250.00	\$0.00	\$21,383.00	\$13,250.00	\$13,250.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de Arrendamiento de activos intangibles	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$13,250.00	\$13,250.00	\$0.00	\$0.00	\$13,250.00	\$0.00	\$0.00	\$13,250.00	\$13,250.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$13,250.00	\$13,250.00	\$0.00	\$0.00	\$13,250.00	\$0.00	\$0.00	\$13,250.00	\$13,250.00	\$0.00
329000	Otros arrendamientos	\$6,113.00	\$0.00	\$6,113.00	\$0.00	\$6,113.00	\$0.00	\$0.00	\$6,113.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$6,113.00	\$0.00	\$6,113.00	\$0.00	\$6,113.00	\$0.00	\$0.00	\$6,113.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$812,344.00	\$0.00	\$812,344.00	\$176,836.07	\$635,527.93	\$176,836.07	\$0.00	\$635,527.93	\$176,836.07	\$176,836.07	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$30,440.00	\$0.00	\$30,440.00	\$0.00	\$30,440.00	\$0.00	\$0.00	\$30,440.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$30,440.00	\$0.00	\$30,440.00	\$0.00	\$30,440.00	\$0.00	\$0.00	\$30,440.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$89,364.00	\$0.00	\$89,364.00	\$1,475.00	\$87,889.00	\$1,475.00	\$0.00	\$87,889.00	\$1,475.00	\$1,475.00	\$0.00
334001	Capacitación	\$89,364.00	\$0.00	\$89,364.00	\$1,475.00	\$87,889.00	\$1,475.00	\$0.00	\$87,889.00	\$1,475.00	\$1,475.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$660,000.00	\$0.00	\$660,000.00	\$175,361.07	\$484,638.93	\$175,361.07	\$0.00	\$484,638.93	\$175,361.07	\$175,361.07	\$0.00
338001	Servicios de Vigilancia	\$660,000.00	\$0.00	\$660,000.00	\$175,361.07	\$484,638.93	\$175,361.07	\$0.00	\$484,638.93	\$175,361.07	\$175,361.07	\$0.00
339000	Servicios profesionales, científicos y técnicos intangibles	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$780,000.00	\$0.00	\$780,000.00	\$114,450.96	\$665,549.04	\$114,450.96	\$0.00	\$665,549.04	\$114,450.96	\$114,450.96	\$0.00
350000	Servicios de limpieza y manejo de desechos	\$780,000.00	\$0.00	\$780,000.00	\$114,450.96	\$665,549.04	\$114,450.96	\$0.00	\$665,549.04	\$114,450.96	\$114,450.96	\$0.00
360000	Servicios de comunicación social y publicidad	\$31,832.00	\$0.00	\$31,832.00	\$0.00	\$31,832.00	\$0.00	\$0.00	\$31,832.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$12,623.00	\$0.00	\$12,623.00	\$0.00	\$12,623.00	\$0.00	\$0.00	\$12,623.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,623.00	\$0.00	\$12,623.00	\$0.00	\$12,623.00	\$0.00	\$0.00	\$12,623.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$19,209.00	\$0.00	\$19,209.00	\$0.00	\$19,209.00	\$0.00	\$0.00	\$19,209.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$19,209.00	\$0.00	\$19,209.00	\$0.00	\$19,209.00	\$0.00	\$0.00	\$19,209.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viajes	\$91,435.00	-\$13,250.00	\$78,185.00	\$0.00	\$78,185.00	\$0.00	\$0.00	\$78,185.00	\$0.00	\$0.00	\$0.00
372000	Viajes en el país	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
372001	Viajes en el país	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
373000	Viajes en el extranjero	\$70,835.00	-\$13,250.00	\$57,585.00	\$0.00	\$57,585.00	\$0.00	\$0.00	\$57,585.00	\$0.00	\$0.00	\$0.00
373001	Viajes en el extranjero	\$70,835.00	-\$13,250.00	\$57,585.00	\$0.00	\$57,585.00	\$0.00	\$0.00	\$57,585.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$124,024.00	\$0.00	\$124,024.00	\$7,500.00	\$116,524.00	\$7,500.00	\$0.00	\$116,524.00	\$7,500.00	\$7,500.00	\$0.00
380000	Congresos, Convenciones	\$119,024.00	\$0.00	\$119,024.00	\$7,500.00	\$111,524.00	\$7,500.00	\$0.00	\$111,524.00	\$7,500.00	\$7,500.00	\$0.00
380001	Congresos, Convenciones	\$119,024.00	\$0.00	\$119,024.00	\$7,500.00	\$111,524.00	\$7,500.00	\$0.00	\$111,524.00	\$7,500.00	\$7,500.00	\$0.00
384000	Exposiciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FISCALES		\$38,971,880.00	\$985,773.13	\$37,927,753.13	\$8,461,743.60	\$29,066,009.53	\$8,461,743.60	\$0.00	\$29,066,009.53	\$8,461,743.60	\$8,461,743.60	\$0.00

AUTORIZO

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